

## **COST VARIANCE ANALYSIS: (+\$0.3M)**

### **WBS/PBS**

### **TITLE**

#### **1.10.1.1/RG01**

#### **TWRS Regulatory Unit**

**Description and Cause:** The favorable cost variance is due to lower than planned expenditures in two key areas: Review and Reconcile ISMP/SRD and CAR Guidance. In the Review and Reconcile ISMP/SRD area, the favorable cost variance is due to BNFL not submitting a reconciled ISMP/SRD for a review cycle. The CAR Guidance variance is due to lower than planned costs associated with technical support staff.

**Impact:** None.

**Corrective Action:** The favorable cost variance was factored into the Mid-Year Analysis. It is included as part of the \$750K FY 1999 funding made available by the RU program to be applied to under-funded site priorities (see Summary Section).